



A J S A & Co

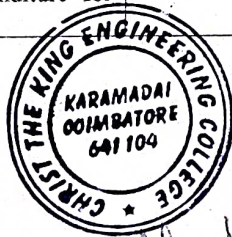
Chartered Accountants

TO CHRIST THE KING ENGINEERING COLLEGE

On the basis of information given, the books of accounts produced and on the basis of the audited balance sheets and income and expenditure statements, this is to certify that the Expenditure on maintenance of physical and academic support facilities excluding salary of Christ the king engineering college, Karamadai has incurred during the last five years are given below.

INR in lakhs

Particulars	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Total Expenditure (i)	534.97	504.08	492.06	497.12	475.95
Salary (ii)	242.45	167.58	97.33	176.26	197.95
Excess Of Income Over Expenditure (iii)	0	160.54	270.17	0	0
Depreciation (iv)	29.71	27.54	26.77	138.41	53.09
Total Expenditure Excluding Salary, Excess of Income Over Expenditure & Depreciation (A)= (i)-(ii)-(iii)-(iv)	262.81	148.42	97.79	182.45	224.91
Expenditure For Infrastructure Augmentation (B)	10.42	13.31	14.85	10.42	2.72
Total Expenditure (C)=(A)+(B)	273.24	161.73	112.64	192.87	227.63
Expenditure On Maintenance of Physical Facilities (Excluding Salary) (D)	82.55	26.21	11.21	39.32	42.45
Expenditure On Maintenance of Academic Support Facilities (Excluding Salary) (E)	28.53	28.53	13.03	15.19	26.79
Total Expenditure on Maintenance of Infrastructure & Academic Support Facilities (F) = (D)+ (E)	111.08	54.74	24.24	54.51	69.24
Average Percentage of Expenditure for Maintenance of infrastructure	32.41%				



Dr. M. JEYAKUMAR, M.E., Ph.D.
PRINCIPAL
CHRIST THE KING ENGINEERING COLLEGE,
Chikkarampalayam Village,
Karamadai, Mettupalayam Taluk,
Coimbatore - 641 104



Dr. M. JEYAKUMAR, M.E., Ph.D.
PRINCIPAL
UDIN: 24260902BKDIQY7147

For A J S A & Co.
Chartered Accountants,
FRN: 026009S

CA Stephan
Partner
M.No: 260902

Place: Chennai
Date: 26.06.2024

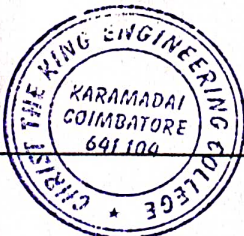
+91 95607 08016

N2, Bogan Villa Apartments, K-109, 16th Street, Anna Nagar East, Chennai - 600 102

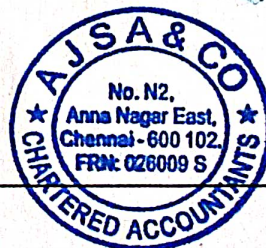
Chikkarampalayam Village,
Karamadai, Mettupalayam Taluk,
Coimbatore - 641 104.

CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2023

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	1,51,829.00	Fees Collections	4,34,91,310.00
College Maintenance	19,30,346.00	Other Income	13,01,727.00
Educational Expences	4,27,487.00	Canteen Rent	1,10,000.00
Food Expenses	40,72,352.00	Examiner Remuneration From AU	79,862.00
Hostel Maintenance	1,91,496.00	Interest From Bank	95,630.00
Postage & Courier Charges	38,694.00	Registration Fee	15,86,760.00
Printing & Stationery	4,71,011.00	Project - TNSCST Project Amount	21,840.00
Repairs& Maintenance	47,67,237.00		
Staff Salary	2,37,84,992.00		
Tax & Dutys	46,726.00	Excess Of Expenditure over Income	68,10,435.25
Telephone & Internet Charges	2,56,213.46		
Travel Expenses	2,22,708.00		
Vehicle Maintenance	31,46,477.00		
Admission Expences	1,54,051.00		
Affiliation fee to AU	7,96,266.00		
Bank Charegs	33,138.74		
Book Depot Expenses	3,90,242.00		
Consortium	15,000.00		
Depreciation	29,71,764.05		
Electrical Charges	20,78,945.00		
ESI Management Contribution	1,61,451.00		
Exam Fees	11,97,770.00		
Excursion Expences	1,29,350.00		
Ineterest On TDS	7,048.00		
Lab Maintenance	5,04,533.00		
Library Expenses	13,570.00		
Medical Expenses	20,472.00		
Provident Fund Management Contribution	2,98,602.00		
Placement & Training	6,00,000.00		
Remuneration	1,74,900.00		
Consultant fee for admission	10,91,800.00		
Software Maintenance	1,88,564.00		
Project - Expences	17,42,681.00		
Project - Salary	8,63,040.00		
Sports & Cultural Program Expencc	1,08,404.00		
Staff Welfare	2,17,360.00		
Camu Software (ERP)	2,31,044.00		
	5,34,97,564.25		5,34,97,564.25



M. Jeyakumar
Dr.M.JEYAKUMAR, M.E..Ph.D.
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